



Wall Township Public School
Board of Education

BUDGET WORKSHOP SESSION
Curriculum and Instruction

Tuesday, February , 2024

Presented by:

Jennifer McCann, Assistant Superintendent of
Curriculum and Instruction

Tonight's Agenda

- Curriculum Development
- New Textbook Adoptions
- Instructional Resources
- Instructional Platforms
- C&I Grade Level Leaders
- Professional Development
- ESSER Grants

Summer Curriculum Development

- **Grades PreK-5:**
 - Reading and Writing
 - Mathematics
 - ESL

- **Grades 6-12:**
 - English Language Arts
 - Mathematics
 - ESL
 - Elective Courses

TOTAL: 49 courses

\$162,048

Instructional Resources

- **Grades K-5:**
 - Magnetic Literacy Portfolio
 - enVision Math
 - Bridge to Reading and Writing (ML)

- **Grades 6-12:**
 - enVision Math
 - Statistics
 - AP Chemistry
 - AP Psychology
 - Principles of Business

TOTAL: \$213,104

Instructional Technology: Educational Platforms

- BrainPop
- Blooket
- CodeHS
- Continental
- Delta Math
- Dibels
- EdPuzzle
- Hapara
- iReady
- IXL
- Kami
- Kodable
- LinkIT!
- Mote/Music First/Noteflight
- NearPod
- NewsELA
- Peardeck
- Qauver
- Screencastify
- SeeSaw
- Swank
- Turn It In
- Yabla

TOTAL: \$440,993

Instructional Technology: Professional Platforms

- Hibster, Hibstervation, aSAP
- iObservation

TOTAL: \$30,800

Grade Level/Department Leaders

- Support the implementation of C&I and Special Education initiatives
- Be a liaison between the schools, the C&I office and the Special Ed office
- Facilitate collegial discussions
- Provide professional development
- Integrated building grade level/department teams per grade level

TOTAL: \$64,330

Professional Development

- Staff Registration for workshops to enhance teaching and learning
 - **\$ 76,838**
- K-5 Reading and Writing Support
 - **\$24,000**

The Role of Grants in Achieving District Curricular Goals

Elementary and Secondary Education Act (ESEA)

July 1, 2023-September 30, 2024

- Title I Academic Support for Low Income Students
- Title II Professional Development
- Title III ESL Program
- Title IV Safe and Healthy Students

Coronavirus Aid, Relief and Economic Security Act (CARES Act) Amount Awarded \$249,369

March 13, 2020-September 30, 2022

- Services to support school and district concerns related to school closures and reopening

Elementary and Secondary School Emergency Relief Fund (ESSER II) Total Amount Awarded \$1,073,837

March 13, 2020-September 30, 2023

- ESSER II Amount Awarded \$966,793
- Learning Acceleration Amount Awarded \$62,044
- Mental Health Amount Awarded \$45,000

American Rescue Plan Act of 2021 - Elementary and Secondary Schools (ESSER III) Total Amount Awarded \$2,562,603

March 13, 2020-September 30, 2024

- ESSER III Amount Awarded \$2,172,804
- Accelerated Learning Coaching and Educator Support Amount Awarded \$264,799
- Evidenced-Based Summer Learning and Enrichment Amount Awarded \$40,000
- Evidence-Based Comprehensive Beyond the School Day Amount Awarded \$40,000
- NJTSS Mental Health Support Staffing Amount Awarded \$45,000

CARES ACT: \$249,369

- **Summer Knights Programs**
 - **Summer 2020**
 - **Summer 2021**
- **All Wall Theatre Program ~ Summer 2022**
- **WHS Credit Recovery Program ~ Summer 2022**
- **Data Coordinators, RTI Teams ~ SY 2021-2022**
- **Digital Software, Hotspots, Subscriptions ~ SY 2020-2021**

TOTAL SPENT: \$249,369

ESSER II: \$1,073,873

- **Academic Support Programs**
 - **Summer Knight Academy**
 - **Summer Focus**
 - **Knights in Training**
- **Data Coordinators**
- **Intervention Instructional Materials**
- **LETRS Training**
- **Sunday Training**
- **7-Mindsets**
- **MHA**
- **Integrated Care Concepts**

TOTAL SPENT: \$1,073,873

ESSER III: \$2,562,603

- **Academic Support Programs**
 - Dragon Academy
 - Bulldog Academy
 - Willows Academy
 - Summer Knight Academy
 - Summer Focus
 - Knights in Training
- **Mental Health Support Partnerships**
 - MHA
 - Integrated Care Concepts
- **Chromebooks**
- **7-Mindsets**
- **Intervention Instructional Materials**
- **iReady, LinkIT!**
- **K-5 Reading Training**
- **Nurse Services**
- **Team Leader Stipends**

BALANCE: \$85,246

